

PRELIMINARY CAPITAL IT PRIORITY RANKING FY2023-24

Ranking	Institution Name	Project Name	Score	CCF	CF
CONTINUATION PROJECTS					
1	Colorado State University	Network Hardware Upgrade for CSU	N/A	\$ 2,244,053	\$ 748,392
2	Metropolitan State University	Network Infrastructure Modernization	N/A	\$ 2,045,000	\$ 500,000
3	Community College of Denver (CCCS)	Classroom and Conf. Room Technology	N/A	\$ 1,627,899	\$ 103,908
	Metropolitan State University/Colorado School of Mines	Collaboratively Transforming the ERP/SIS Experience	N/A	\$ 11,354,456	\$ 1,146,613
NEW PROJECTS					
5	Community College of Aurora (CCCS)	Improving Server Room	100.0%	\$ 814,740	\$ 71,093
	University of Northern Colorado	ERP Modernization and Cloud Migration	100.0%	\$ 1,291,651	\$ 55,222
7	Front Range Community College (CCCS)	Network and IT Security Upgrade	98.1%	\$ 3,420,000	\$ 380,000
8	Western Colorado University/Fort Lewis College	Next Generation Wi-Fi: A network infrastructure collaboration between Fort Lewis College and Western Colorado University	96.2%	\$ 1,760,438	\$ 75,264
9	Colorado Mesa University	ERP Modernization	92.5%	\$ 3,290,340	\$ 369,660
10	Auraria Higher Education Center	Technological Infrastructure Core Modernization	73.3%	\$ 566,228	-
11	Colorado State University	Wireless (Wi-Fi) Technology Infrastructure Upgrade	41.5%	\$ 810,550	-
GRAND TOTAL:				\$ 29,225,355	\$ 3,450,152