

EXAMPLE OUTCOMES 10.16.20

	Adams	Mesa	Metro	Western	CSU System	FLC	CU System	Mines	UNC	CCCS	Sub-total, GBs	CMC	AIMS	ATC	Total
FY 2019-20 E&G	33,243,850	104,151,315	182,438,819	34,034,148	787,443,788	54,640,955	1,628,361,094	201,777,564	147,144,931	510,454,978	3,683,691,442				
FY 2019-20 Allocations (w/ SEP)	17,280,257	32,184,959	63,669,142	15,035,379	170,828,219	14,136,437	241,373,927	25,371,265	47,004,464	189,865,735	816,749,784	9,010,042	10,653,783	13,910,021	850,323,630

100% Through Formula	Total Funding FY 2021-22 w/ SEP - 1%	16,973,269	31,756,730	63,265,678	14,956,176	168,828,037	13,894,293	238,608,911	25,216,344	46,504,198	188,578,648	808,582,284	8,919,942	10,547,245	13,770,921	841,820,393
	% GF Reduction	-1.8%	-1.3%	-0.6%	-0.5%	-1.2%	-1.7%	-1.1%	-0.6%	-1.1%	-0.7%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
	% E&G Reduction	-0.9%	-0.4%	-0.2%	-0.2%	-0.3%	-0.4%	-0.2%	-0.1%	-0.3%	-0.3%	-0.2%				
	Total Funding FY 2021-22 w/ SEP - 5%	16,287,480	30,473,630	60,709,489	14,351,886	162,006,703	13,332,908	228,968,146	24,197,502	44,625,241	180,959,308	775,912,293	8,559,541	10,121,094	13,214,520	807,807,448
	% GF Reduction	-5.7%	-5.3%	-4.6%	-4.5%	-5.2%	-5.7%	-5.1%	-4.6%	-5.1%	-4.7%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%
	% E&G Reduction	-3.0%	-1.6%	-1.6%	-2.0%	-1.1%	-1.5%	-0.8%	-0.6%	-1.6%	-1.7%	-1.1%				
	Total Funding FY 2021-22 w/ SEP - 10%	15,430,245	28,869,755	57,514,253	13,596,523	153,480,034	12,631,176	216,917,191	22,923,949	42,276,544	171,435,134	735,074,804	8,109,039	9,588,405	12,519,019	765,291,267
	% GF Reduction	-10.7%	-10.3%	-9.7%	-9.6%	-10.2%	-10.6%	-10.1%	-9.6%	-10.1%	-9.7%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%
	% E&G Reduction	-5.6%	-3.2%	-3.4%	-4.2%	-2.2%	-2.8%	-1.5%	-1.2%	-3.2%	-3.6%	-2.2%				

Across the Board	Total Funding FY 2021-22 w/ SEP - 1%	17,107,454	31,863,109	63,032,450	14,885,025	169,119,938	13,995,073	238,960,187	25,117,552	46,534,419	187,967,078	808,582,286	8,919,942	10,547,245	13,770,921	841,820,395
	% GF Reduction	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
	% E&G Reduction	-0.5%	-0.3%	-0.3%	-0.4%	-0.2%	-0.3%	-0.1%	-0.1%	-0.3%	-0.4%	-0.2%				
	Total Funding FY 2021-22 w/ SEP - 5%	16,416,244	30,575,711	60,485,685	14,283,610	162,286,809	13,429,615	229,305,230	24,102,702	44,654,241	180,372,448	775,912,295	8,559,541	10,121,094	13,214,520	807,807,450
	% GF Reduction	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%
	% E&G Reduction	-2.6%	-1.5%	-1.7%	-2.2%	-1.1%	-1.3%	-0.7%	-0.6%	-1.6%	-1.9%	-1.1%				
	Total Funding FY 2021-22 w/ SEP - 10%	15,552,231	28,966,463	57,302,228	13,531,841	153,745,398	12,722,793	217,236,534	22,834,139	42,304,018	170,879,161	735,074,806	8,109,039	9,588,405	12,519,019	765,291,268
	% GF Reduction	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%
	% E&G Reduction	-5.2%	-3.1%	-3.5%	-4.4%	-2.2%	-2.6%	-1.5%	-1.3%	-3.2%	-3.7%	-2.2%				