

**PRELIMINARY CAPITAL CONSTRUCTION AND RENEWAL PRIORITY RANKING FY2023-24**

Ranking	Institution Name	Project Name	Score	CCF	CF
N/A	Fort Lewis College, Colorado State University, University of Colorado	COP Payment for Health Sciences Center, Shepardson Building Renovation and Addition, and Anschutz Health Sciences	N/A - Legislative Mandate	\$ 4,754,875	\$ -
N/A	Colorado State University - Fort Collins	NWC COP Lease Payments Through Construction	N/A - Legislative Mandate	\$ 17,499,348	\$ -
<b>CONTINUATION PROJECTS</b>					
1	University of Colorado - Boulder	Hellems Arts and Sciences Building & Mary Rippon Theater Renovation	N/A	\$ 17,112,015	\$ 25,668,022
2	Lamar Community College (CCCS)	Capital Renewal Project	N/A	\$ 5,850,030	-
	Colorado State University - Fort Collins	CSU Clark Building Renovation and Additions	N/A	\$ 37,715,386	\$ 25,000,000
	Northeastern Junior College (CCCS)	North Campus Facilities Expansion and Remodel	N/A	\$ 5,725,500	\$ 500,000
<b>NEW PROJECTS</b>					
5	Auraria Higher Education Center	Capital Renewal Project B2:	100.0%	\$ 33,257,292	-
6	University of Colorado - Boulder	Guggenheim Geography Building Renovation	89.7%	\$ 16,818,034	\$ 25,227,051
7	University of Northern Colorado	Crabbe Hall Renewal	89.6%	\$ 10,871,140	\$ 109,810
8	University of Colorado - Boulder	Macky Auditorium Renovation	86.2%	\$ 11,282,151	\$ 16,923,227
9	Colorado Mesa University	Maverick Center Renovation and Expansion,	85.4%	\$ 42,805,679	\$ 4,809,092
10	Morgan Community College (CCCS)	Science and Technology Facility Expansion	85.0%	\$ 26,122,600	-
11	Colorado State University - Fort Collins	SLVRC Potato Research and Storage Facility	83.7%	\$ 11,301,146	\$ 2,314,692
12	Metropolitan State University	Health Institute	83.3%	\$ 6,564,332	-
13	Western Colorado University	Hurst Lab	82.8%	\$ 3,831,677	\$ 163,815
14	Trinidad State College (CCCS)	Valley Campus Main Building Addition & Renovation	82.0%	\$ 5,767,364	-
15	University of Colorado - Denver	CU Denver Building Infrastructure Replacement and Renovation	79.3%	\$ 28,387,933	\$ 9,974,138
	Metropolitan State University	Classroom to Career Hub (C2 Hub)	79.3%	\$ 17,922,885	\$ 1,993,645
17	Adams State University	Central Technology Renovation	79.2%	\$ 8,662,984	\$ 87,505
	Pikes Peak Community College (CCCS)	First Responder Emergency Education Complex	79.2%	\$ 36,710,466	\$ 3,213,912
19	Fort Lewis College	Southwest Campus Renewal	77.5%	\$ 17,897,817	\$ 843,353
20	Colorado State University - Fort Collins	CSU District Heating Plant Sustainability	75.0%	\$ 17,497,105	\$ 3,583,744
	University of Northern Colorado	Frasier Hall Renewal	75.0%	\$ 39,160,098	\$ 395,557

22	<b>Colorado School of Mines</b>	Campus Infrastructure	72.9%	\$ 26,602,767	\$ 10,000,000
23	<b>Auraria Higher Education Center</b>	Auraria Campus Safety Center	72.5%	\$ 27,580,207	-
24	<b>Adams State University</b>	Facility Services Center Replacement	70.7%	\$ 25,118,883	\$ 253,726
25	<b>Colorado Mesa University</b>	Electrical and Computer Engineering Building	68.8%	\$ 25,008,443	\$ 2,809,625
	<b>Western Colorado University</b>	Savage Library	68.8%	\$ 3,066,231	\$ 125,715
27	<b>Colorado State University - Fort Collins</b>	CSU ARDEC Infrastructure	54.2%	\$ 12,764,474	-
28	<b>Colorado Mesa University</b>	Student Parking Garage	52.1%	\$ 25,935,943	\$ 2,913,827
29	<b>Colorado Mesa University</b>	Energy Independence at CMU	39.8%	\$ 7,437,457	\$ 835,576
30	<b>Colorado State University - Pueblo</b>	CSU-Pueblo Art/Music Building	39.7%	\$ 23,802,923	\$ 485,774
<b>GRAND TOTAL:</b>				<b>\$ 600,835,185</b>	<b>\$ 138,231,806</b>

## PRELIMINARY CAPITAL IT PRIORITY RANKING FY2023-24

Ranking	Institution Name	Project Name	Score	CCF	CF
<b>CONTINUATION PROJECTS</b>					
1	<b>Colorado State University</b>	Network Hardware Upgrade for CSU	N/A	\$ 2,244,053	\$ 748,392
2	<b>Metropolitan State University</b>	Network Infrastructure Modernization	N/A	\$ 2,045,000	\$ 500,000
3	<b>Community College of Denver (CCCS)</b>	Classroom and Conf. Room Technology	N/A	\$ 1,627,899	\$ 103,908
	<b>Metropolitan State University/Colorado School of Mines</b>	Collaboratively Transforming the ERP/SIS Experience	N/A	\$ 11,354,456	\$ 1,146,613
<b>NEW PROJECTS</b>					
5	<b>Colorado Mesa University</b>	ERP Modernization	92.5%	\$ 3,290,340	\$ 369,660
6	<b>Western Colorado University</b>	Next Generation Wi-Fi: A network infrastructure collaboration between Fort Lewis College and Western Colorado University	86.8%	\$ 1,760,438	\$ 75,264
7	<b>Community College of Aurora (CCCS)</b>	Improving Server Room	84.9%	\$ 814,740	\$ 71,093
8	<b>Front Range Community College (CCCS)</b>	Network and IT Security Upgrade	77.4%	\$ 3,420,000	\$ 380,000
	<b>University of Northern Colorado</b>	ERP Modernization and Cloud Migration	77.4%	\$ 1,291,651	\$ 55,222
10	<b>Auraria Higher Education Center</b>	Technological Infrastructure Core Modernization	73.3%	\$ 566,228	-
11	<b>Colorado State University</b>	Wireless (Wi-Fi) Technology Infrastructure Upgrade	41.5%	\$ 810,550	-
<b>GRAND TOTAL:</b>				<b>\$ 29,225,355</b>	<b>\$ 3,450,152</b>